

Northern Gulf Institute

Proposal Process, Report Requirements

Biloxi, MS · May 16-17, 2007



NGI
NORTHERN GULF INSTITUTE

David Shaw, Director
dshaw@ngi.msstate.edu

Overarching NGI Themes

- **Optimize/link watershed, ocean, and atmospheric models**
- **Apply spatial technology in coastal assessment and management**
- **Develop watershed management and understand impacts of Best Management Practices on coastal/marine water quality and ecology**
- **Coordinate spatial data and data mining**

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Member Institutions



NGI Funding Opportunities

- Base funding at each academic institution
- Competitive funding within NOAA for NOAA scientists
- Collaborative funding
- Leveraging opportunities

NGI Financial Management Principles

- Establish and maintain a solid research and technology program by providing an annual “baseline” allocation of funds.
- Allocate resources equitably among the member institutions, recognizing differing roles and responsibilities.
- Invest in a regional infrastructure, promoting cross-institutional and NOAA collaboration.

NGI Financial Management Principles

- Focus on research-to-operations as a guiding principle for project development and execution.
- Embed a strong element of outreach in all funded activities.
- Directly link to the regional community through advisory and collaborative activities.

NGI Financial Management Principles

- Demonstrate institutional value and performance compared to NOAA investment – relevance, quality, and delivery.
- Be flexible and adapt, making the NGI nimble in responding to needs as they are identified.
- Leverage resources through other agencies and other NOAA funding sources.

Base-Funded Proposals

- Intra-institutional proposal development
- Variable by institution
- Led by Council of Fellows member for institution
- Reviews by Council of Fellows, external
- Comprehensive review by Executive Council, Advisory Council

Collaborative Funding

- Portion of funds set aside to address short-term, high priority needs identified by Executive Council, Advisory Council
- Directed or competitive proposal process envisioned
- Requires collaboration across institutions and/or with NOAA scientists

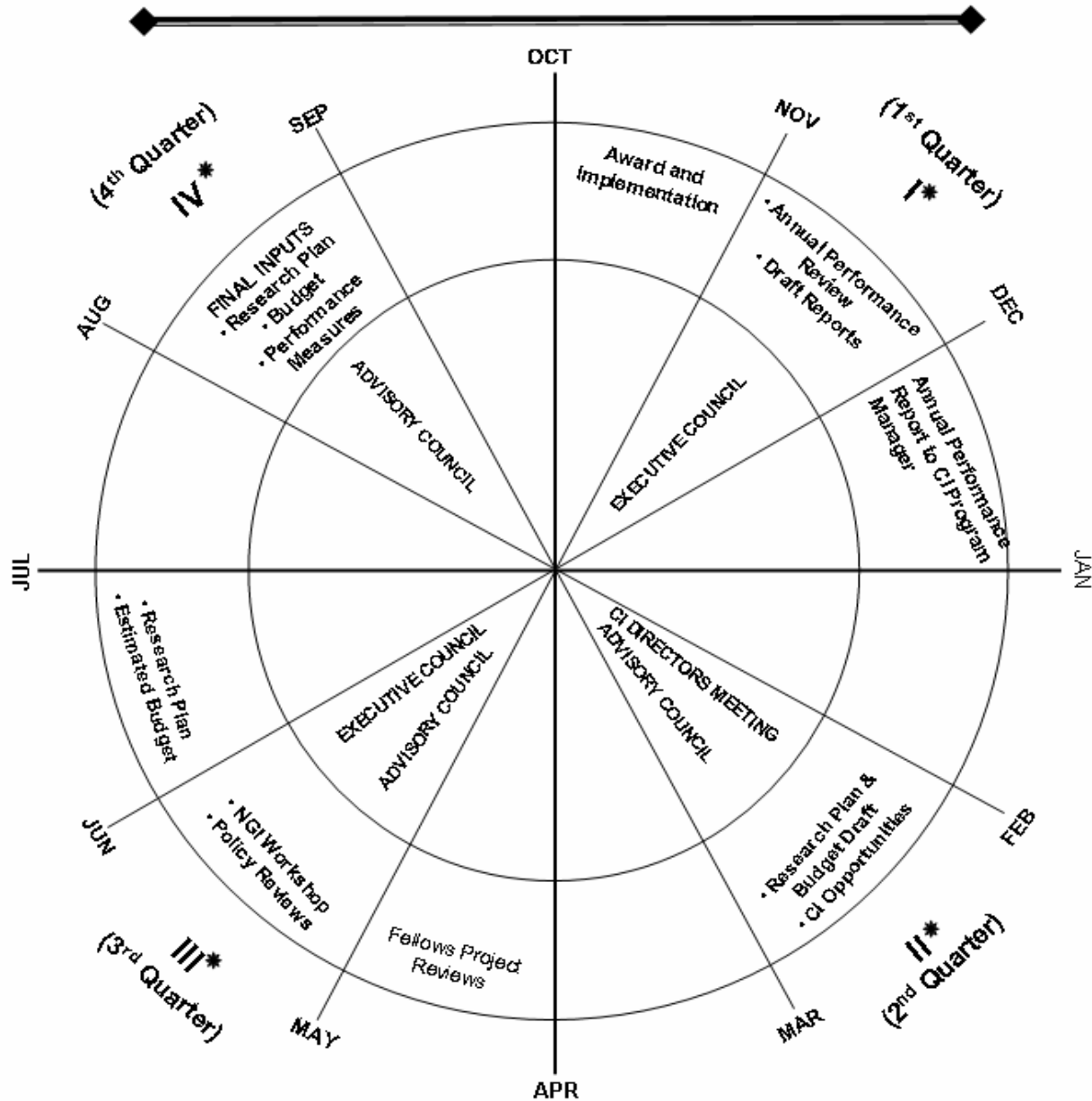
Funding for NOAA Scientists

- Portion of NGI funds retained by OAR for collaborative projects from NOAA scientists
- National competition among NOAA scientists
- Strong requirement for collaboration
- Future plans to enhance collaboration
- Potential to have joint proposal process

Leveraging Opportunities

- MOU with NOAA makes transfer of funds to NGI scientists relatively simple
- NOAA funding for targeted projects and/or collaboration available
- Additionally, leveraging off of NGI funding, strengths for proposals to other agencies is a strong asset to individual scientists or institutions

ANNUAL NGI MILESTONE CALENDAR



*Council of Fellows Meetings I-IV

NGI KEY FUNCTIONS

EXECUTIVE COUNCIL

- NOAA Research & Technology Priorities
- "Core-NOAA" Guidance
- Bi-Annual Report Review
- Workshop Participation

EXECUTIVE MANAGEMENT

- Program
 - Planning
 - Budgeting
 - Integration
- MSU Academic & Technical Oversight
- NOAA Exec. Liaison
- Award Finance, Reporting & Admin.

NOAA PROGRAM MGT. (LCI / OAR)

- Program Direction, Liaison
- CI
- NOAA Conduit
- Annual, 4th Year Review

COUNCIL OF FELLOWS

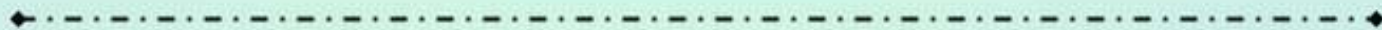
- Program Planning, Evaluation & Reporting
- Annual Science Plan - Projects
- Discretionary Decisions
- Revolving Workshop Lead

PROGRAM OFFICE

- Stennis - Regional Coordination
- NOAA Coordination - Collaboration
- Fellows & Advisor Support
- Regional / Basin Outreach
- Regional Educ. / Training
- Project Monitoring, Integration & Reporting
- Annual Workshops

ADVISORY COUNCIL

- NOAA, Federal Coordination
- NOAA - Federal Project Monitoring & integration
- Advisory Council Lead
- Bi-Annual Report to Executive Council
- NOAA Opportunities



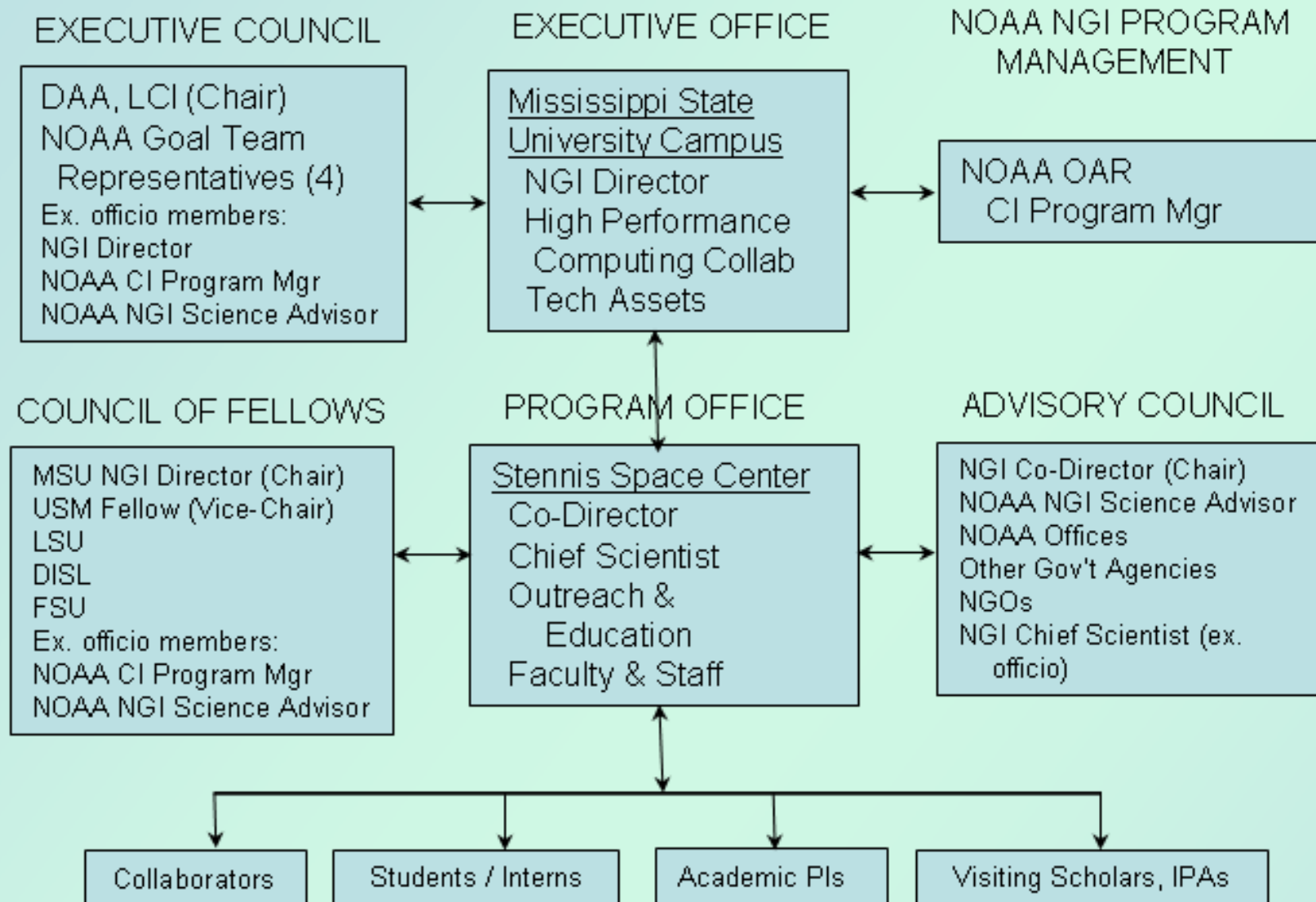
ANNUAL PERFORMANCE REPORTS

TRANSITION TO USE

RENEWAL REVIEW PROCESS

CI - DIRECTORS MEETING

NGI ORGANIZATION



Summary

- Base Funding – Allocation, proposal development process will proceed immediately after conference
- Collaborative Funding – Allocation, proposal development process will proceed immediately after conference
- NOAA Funding – Second year project funding underway

Summary (cont.)

- Future Years – Base funding in early spring
- Collaborative Funding – After May conference
- NOAA Funding – Integrated more closely with NGI academic funding

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Questions?

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